



Budget for year 2025

Discussed and approved during the board meeting, on
20th November 2024

Wim van den Brink
Chair

Mathias Luderer
Treasurer

International Collaboration on ADHD and Substance Abuse
NISPA Maria Montessorigebouw 4.389
Thomas van Aquinostraat 4
6525 GD Nijmegen

| IBAN: NL71 RABO 0150 1333 40
| BIC: RABONL2U



Budget for year 2025

Expected income in 2025:

Membership fees (based on 2024):

Member	Fee 2025
Budapest	3.000
Stockholm	3.000
Stockholm	3.000
Barcelona	3.000
Antwerp	3.000
Brussels	3.000
Bern	3.000
Hamm	3.000
Paris	3.000
TOTAL:	27.000

Expected expenditures in 2025:

Item	Expected cost
Meeting in Frankfurt	
<i>flight and hotel for board members</i>	4.000
<i>dinner for members and guests</i>	4.140
Costs from RadboudUMC for ICASA office	4.300
Banking costs (Bank costs 12x30)	360
Website costs	1.350
Insurance	850
Publications fee (c.a. two publications)	10.000

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Unforeseen	2.000
TOTAL	27.000

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